

## Average Per Pupil Expenditures

Sources of Financial Support	2018 Actual	2019 Estimated	2020 Proposed
For Operations*			
State Funds	4,820	4,842	5,060
Sales and Use Tax	976	1,019	1,077
Federal Funds	715	664	654
Local Funds	<u>5,658</u>	<u>5,524</u>	<u>6,096</u>
Total:	12,169	12,048	12,887
For Debt Service	1,165	1,183	1,225
For Facilities	1,336	1,180	1,183

\*Operations include regular day school, school food services, summer school, adult education, and other education programs, but does not include facilities, debt service, and capital outlay additions.

***To support Code of Virginia § 22.1-92. Estimate of moneys needed for public schools; notice of costs to be distributed.***