

New Schools/Additions/School Facilities (Bond-Funded)

FY 2020-29

Scheduled Completion	Project	Approved FY19 CIP Cost	Proposed FY20 CIP Cost	Magisterial District
September 2019 (FY 19-20)	PW Parkway Elementary School	\$32,685,000	<i>Previously Funded/Under Construction</i>	
	Antietam Elementary School Addition [13 rooms]	\$10,384,000		
	Lake Ridge Elementary School Addition [13 rooms]	\$10,884,000		
	Springwoods Elementary School Addition [13 rooms]	\$11,884,000		
	Leesylvania Elementary School Addition [4 rooms]	\$6,900,000		
	Minnieville Elementary School Addition [10 rooms]	\$12,043,000		
	Stonewall Middle School Addition [17 rooms]	\$17,130,000		
	Special Needs Transportation Center @ New Dominion	\$2,000,000		
	Western Transportation Facility	\$12,500,000		
	Leesylvania Elementary School - Renewal (Funding Phase 1)	\$7,685,000		
	Marshall Elementary School - Renewal (Funding Phase 1a)	\$5,811,000		
	Montclair Elementary School - Renewal (Funding Phase 1a)	\$3,866,000		
	Old Bridge Elementary School - Renewal (Funding Phase 1a)	\$1,866,000		
	Total	\$135,638,000		
September 2020	Beville Middle School - Renewal (Funding Phase 1a)	\$6,901,400	\$6,901,400	Neabsco
	Mountain View Elementary - Renewal (Funding Phase 1a)	\$3,450,700	\$3,450,700	Gainesville
	Auxiliary Gyms - Woodbridge and Gar-Field High Schools		\$14,500,000	
	Total	\$10,352,100	\$24,852,100	
September 2021	Middle School at Potomac Shores	\$64,119,000	\$64,119,000	Potomac
	13th High School (2,557 capacity)	\$127,400,000	\$127,400,000	Brentsville
	Renovation of Office / Admin Areas -- Stonewall Jackson and Osborn Park High Schools		\$2,000,000	
	Renewal of Various Schools (Bond-Funded portion)	\$27,658,300	\$27,658,300	
	Total	\$219,177,300	\$221,177,300	
September 2022	Elementary School (Rosemount Lewis)	\$37,156,000	\$36,980,000	Brentsville
	Bull Run Middle School Addition [11 rooms]		\$14,375,000	Gainesville
	Gainesville Middle School Addition [11 rooms]		\$14,375,000	Brentsville
	Marsteller Middle School Addition [11 rooms]		\$14,375,000	Brentsville
	Total	\$37,156,000	\$80,105,000	
September 2023	Elementary School (Occoquan/Woodbridge Area) ¹	\$39,018,000	\$38,650,000	Occq./Wood.
	Elementary School (Potomac Shores #2)	\$39,018,000	\$38,650,000	Potomac
	Renewal of Various Schools (Bond-Funded portion)	\$21,207,000	\$21,207,000	
	Total	\$99,243,000	\$98,507,000	
September 2024	Elementary School (Yorkshire Area)¹	\$40,973,000		Coles
	Middle School (West Linton Hall Area)	\$74,238,000		Brentsville
	14th High School (Mid-County) ¹ (2,557 capacity)	\$148,826,000	\$147,500,000	
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000	\$25,000,000	
	Total	\$289,037,000	\$172,500,000	
September 2025	Occoquan Elementary School - Replacement		\$43,062,000	Occoquan
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000	\$25,000,000	
	Total	\$25,000,000	\$68,062,000	
September 2026	Middle School (TBD)¹	\$81,855,000		
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000	\$25,000,000	
	Total	\$106,855,000	\$25,000,000	
September 2027	15th High School (TBD)¹ (2,557 capacity)	\$165,279,000		
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000	\$25,000,000	
	Total	\$190,279,000	\$25,000,000	

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September 2028	Occoquan Elementary School Replacement	\$49,821,000		Occoquan
	Elementary School (Yorkshire Area) ¹		\$47,105,000	
	Renewal of Various Schools (Bond-Funded portion)	\$25,000,000	\$25,000,000	
	Total	\$74,821,000	\$72,105,000	
New Schools, Additions, and Other Projects TOTAL		\$1,187,558,400	\$787,308,400	

Note 1 ¹Sites needed by proffer or purchase (Limited site acquisition funds identified in current CIP)

Note 2 Middle School Music Rooms added to renewal plans (TBD)

Plan to Reduce Portable Classrooms

Scheduled Completion	Project	Proposed FY20 CIP Cost
2022	Site Acquisition Funds - ES (TBD)	\$9,015,000
2024	Site Acquisition Funds - ES (TBD)	\$9,380,000
2025	Elementary School (Cardinal Area) ¹	\$42,215,000
2027	Elementary School (Route 1 South Area)	\$46,110,000
2028	Elementary School Addition (Mid- County Area) [8 rooms]	\$16,300,000
2028	Elementary School Addition (Ferlazzo Area) [5 rooms]	\$12,605,000
2028	Middle School Addition (TBD) [24 rooms]	\$38,440,000
New Schools, Additions, and Land Acquisition to Reduce Portable Classrooms TOTAL		\$174,065,000