

State Revenue Changes Fiscal Year 2020

Prince William County School Board Meeting

February 27, 2019

John M. Wallingford

Associate Superintendent for Finance & Risk Management



Prince William County

PUBLIC SCHOOLS

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FY 2020 House and Senate Changes

	House	Senate
Basic Aid		(1,657,440)
Compensation Supplement	(3,467,470)	
VPI +	(1,315,808)	
Supplemental Lottery ppa	2,199,794	(1,296,685)
Other	366,018	(845,829)
Total	<u>(2,217,466)</u>	<u>(3,799,954)</u>