

State Revenue Changes Fiscal Year 2020

Prince William County School Board Meeting

March 7, 2019

John M. Wallingford

Associate Superintendent for Finance & Risk Management



Prince William County

PUBLIC SCHOOLS

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FY 2020 Final Budget Changes

	Feb 8th	Feb 8th	Feb 27th
	House	Senate	Conference
Basic Aid		(1,657,440)	(1,878,434)
Compensation Supplement	(3,467,470)		(1,230,239)
VPI +	(1,315,808)		(497,770)
Supplemental Lottery ppa	2,199,794	(1,296,685)	
Other	<u>366,018</u>	<u>(845,829)</u>	<u>(15,689)</u>
Total	<u><u>(2,217,466)</u></u>	<u><u>(3,799,954)</u></u>	<u><u>(3,622,132)</u></u>