

*Schedule of Renovations and Renewals  
FY 2020 - 2029*

Fiscal Year	Project	Approved FY19 CIP Cost	Proposed FY20 CIP Cost
<b>2019</b>	River Oaks Elementary School - Renewal (Funding Phase 2)	<i>Previously Funded</i>	
	Leesylvania Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$7.685M]		
	Marshall Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$5.811M]		
	Montclair Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$3.866M]		
	Old Bridge Elementary School - Renewal (Funding Phase 1b) [Bond funded-\$1.866M]		
	Beville Middle School - Roof Replacement		
	Parkside Middle School - Partial Roof Replacement		
	Roof Replacements/Repairs (TBD)		
	HVAC Equipment and Controls - Upgrades		
	Rippon Middle School - Fenestration Improvements - (Funding Phase 1)		
	Municipal Separate Storm Sewer Systems (MS4)		
	Kitchen - Upgrades		
	Asphalt - Upgrades		
	Portable Classroom Relocation		
	Energy Infrastructure Improvements		
	Title IX Improvements		
Technology Improvement Program - Upgrades			
<b>Total - Fiscal Year 2019</b>	<b>\$47,507,000</b>		
<b>2020</b>	<b>School Renewals:</b>		
	Leesylvania Elementary School - Renewal (Funding Phase 2)	\$3,600,000	\$3,600,000
	Marshall Elementary School - Renewal (Funding Phase 2)	\$3,421,000	\$3,421,000
	Montclair Elementary School - Renewal (Funding Phase 2)	\$3,421,000	\$3,421,000
	Old Bridge Elementary School - Renewal (Funding Phase 2)	\$3,600,000	\$3,600,000
	Mountain View Elementary School - Renewal (Funding Phase 1) [Bond Funded \$3.4507M]	\$8,135,000	\$7,955,000
	Beville Middle School - Renewal (Funding Phase 1) [Bond Funded \$6.9014M]	\$16,870,000	\$16,690,000
	Rippon Middle School - Fenestration Improvements - (Funding Phase 2)	\$1,500,000	\$1,500,000
	Potomac View Elementary School - Roof Replacement	\$1,150,000	\$1,150,000
	Belmont Elementary School - Partial Roof Replacement	\$772,000	\$772,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$900,000	\$900,000
	HVAC Equipment and Controls - Upgrades	\$850,000	\$850,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$290,000	\$290,000
Technology Improvement Program - Upgrades	\$4,000,000	\$5,000,000	
<b>Total - Fiscal Year 2020</b>	<b>\$50,509,000</b>	<b>\$51,149,000</b>	
<b>2021</b>	<b>School Renewals:</b>		
	Beville Middle School - Renewal (Funding Phase 2)	\$769,047	\$769,047
	Hylton High School - Renewal (Funding Phase 1)	\$18,500,000	\$18,429,000
	Bennett Elementary School - Renewal (Funding Phase 1)	\$9,134,143	\$8,934,143
	Mountain View Elementary School - Renewal (Funding Phase 2)	\$3,308,667	\$3,308,667
	Penn Elementary School - Renewal (Funding Phase 1)	\$9,134,143	\$8,934,143
	Transportation Bus Parking (TBD)	\$1,000,000	\$1,000,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$2,300,000	\$2,300,000
	HVAC Equipment and Controls - Upgrades	\$1,200,000	\$1,200,000
	Kitchen - Upgrades	\$609,000	\$609,000
	Asphalt - Upgrades	\$1,000,000	\$1,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$300,000	\$300,000
	Technology Improvement Program - Upgrades	\$4,500,000	\$5,500,000
<b>Total - Fiscal Year 2021</b>	<b>\$53,755,000</b>	<b>\$54,284,000</b>	

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<b>2022</b>	<b>School Renewals:</b>		
	Hylton High School - Renewal (Funding Phase 2)	\$5,666,000	\$5,666,000
	Bristow Run Elementary School - Renewal (Funding Phase 1)	\$8,810,000	\$8,610,000
	Signal Hill Elementary School - Renewal (Funding Phase 1)	\$8,810,000	\$8,610,000
	Bennett Elementary School - Renewal (Funding Phase 2)	\$3,050,500	\$2,850,000
	Penn Elementary School - Renewal (Funding Phase 2)	\$3,050,500	\$2,850,000
	Parkside Middle School - Renewal (Funding Phase 1)	\$12,560,000	\$12,360,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$2,856,000	\$2,851,000
	HVAC Equipment and Controls - Upgrades	\$1,900,000	\$1,900,000
	Fenestration Improvements (TBD)	\$1,900,000	\$1,900,000
	Kitchen - Upgrades	\$700,000	\$700,000
	Asphalt - Upgrades	\$1,000,000	\$1,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$310,000	\$310,000
	Technology Improvement Program - Upgrades	\$5,000,000	\$6,000,000
<b>Total - Fiscal Year 2022</b>	<b>\$57,613,000</b>	<b>\$57,607,000</b>	
<b>2023</b>	<b>School Renewals:</b>		
	Cedar Point Elementary School - Renewal (Funding Phase 1)	\$7,980,000	\$7,740,000
	Swans Creek Elementary School - Renewal (Funding Phase 1)	\$7,900,000	\$7,740,000
	Brentsville High School - Renewal (Funding Phase 1)	\$17,600,000	\$17,500,000
	Bristow Run Elementary School - Renewal (Funding Phase 2)	\$4,100,000	\$4,000,000
	Signal Hill Elementary School - Renewal (Funding Phase 2)	\$4,100,000	\$4,000,000
	Parkside Middle School - Renewal (Funding Phase 2)	\$5,273,000	\$5,265,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$2,900,000	\$2,700,000
	HVAC Equipment and Controls - Upgrades	\$1,900,000	\$1,700,000
	Kitchen - Upgrades	\$900,000	\$600,000
	Asphalt - Upgrades	\$1,000,000	\$1,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$320,000	\$310,000
	Technology Improvement Program - Upgrades	\$5,500,000	\$6,500,000
	<b>Total - Fiscal Year 2023</b>	<b>\$61,473,000</b>	<b>\$61,055,000</b>
<b>2024</b>	<b>School Renewals:</b>		
	Cedar Point Elementary School (Funding Phase 2)	\$5,891,000	\$5,891,000
	Swans Creek Elementary School (Funding Phase 2)	\$5,891,000	\$5,891,000
	Brentsville High School (Funding Phase 2)	\$8,745,000	\$8,845,000
	Featherstone Elementary School (Funding Phase 1)	\$9,615,000	\$9,115,000
	Benton Middle School (Funding Phase 1)	\$17,157,000	\$16,713,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$4,274,000	\$4,000,000
	HVAC Equipment and Controls - Upgrades	\$1,900,000	\$1,600,000
	Fenestration Improvements (TBD)	\$1,900,000	\$1,400,000
	Kitchen - Upgrades	\$1,000,000	\$1,000,000
	Asphalt - Upgrades	\$1,000,000	\$1,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$330,000	\$330,000
	Technology Improvement Program - Upgrades	\$6,000,000	\$7,000,000
	<b>Total - Fiscal Year 2024</b>	<b>\$65,703,000</b>	<b>\$64,785,000</b>

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<b>2025</b>	<b>School Renewals:</b>		
	Featherstone Elementary School - Renewal (Funding Phase 2)	\$4,851,000	\$4,851,000
	Benton Middle School - Renewal (Funding Phase 2)	\$3,404,000	\$3,000,000
	Renewal of Various Schools (based on age, condition, and availability of funds) <i>See School Facility Renewal Prioritization List</i>	\$43,093,000	\$41,097,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$4,000,000	\$4,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000	\$2,000,000
	Fenestration Improvements (TBD)	\$1,700,000	\$1,700,000
	Kitchen - Upgrades	\$1,000,000	\$1,000,000
	Asphalt - Upgrades	\$1,000,000	\$1,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$340,000	\$340,000
Technology Improvement Program - Upgrades	\$6,500,000	\$7,500,000	
<b>Total - Fiscal Year 2025</b>	<b>\$69,888,000</b>	<b>\$68,488,000</b>	
<b>2026</b>	Renewal of Various Schools (based on age, condition, and availability of funds) <i>See School Facility Renewal Prioritization List</i>	\$51,209,000	\$48,042,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000	\$2,000,000
	Kitchen - Upgrades	\$2,000,000	\$2,000,000
	Asphalt - Upgrades	\$2,000,000	\$2,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$350,000	\$350,000
Technology Improvement Program - Upgrades	\$7,000,000	\$8,000,000	
<b>Total - Fiscal Year 2026</b>	<b>\$74,559,000</b>	<b>\$72,392,000</b>	
<b>2027</b>	Renewal of Various Schools (based on age, condition, and availability of funds) <i>See School Facility Renewal Prioritization List</i>	\$55,645,000	\$51,878,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000	\$2,000,000
	Kitchen - Upgrades	\$2,000,000	\$2,000,000
	Asphalt - Upgrades	\$2,000,000	\$2,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$360,000	\$360,000
Technology Improvement Program - Upgrades	\$7,500,000	\$8,500,000	
<b>Total - Fiscal Year 2027</b>	<b>\$79,505,000</b>	<b>\$76,738,000</b>	
<b>2028</b>	Renewal of Various Schools (based on age, condition, and availability of funds) <i>See School Facility Renewal Prioritization List</i>	\$60,265,000	\$56,053,000
	Municipal Separate Storm Sewer Systems (MS4)	\$500,000	\$500,000
	Roof Replacements/Repairs (TBD)	\$6,000,000	\$6,000,000
	HVAC Equipment and Controls - Upgrades	\$2,000,000	\$2,000,000
	Fenestration Improvements (TBD)	\$2,000,000	\$2,000,000
	Kitchen - Upgrades	\$2,000,000	\$2,000,000
	Asphalt - Upgrades	\$2,000,000	\$2,000,000
	Portable Classroom Relocation	\$500,000	\$500,000
	Energy Infrastructure Improvements	\$1,000,000	\$1,000,000
	Title IX Improvements	\$370,000	\$370,000
Technology Improvement Program - Upgrades	\$8,000,000	\$9,000,000	
<b>Total - Fiscal Year 2028</b>	<b>\$84,635,000</b>	<b>\$81,423,000</b>	

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<b>2029</b>	<b>Renewal of Various Schools</b> (based on age, condition, and availability of funds) <i>See School Facility Renewal Prioritization List</i>		<b>\$60,723,000</b>
	<b>Municipal Separate Storm Sewer Systems (MS4)</b>		\$500,000
	<b>Roof Replacements/Repairs (TBD)</b>		\$6,000,000
	<b>HVAC Equipment and Controls - Upgrades</b>		\$2,000,000
	<b>Fenestration Improvements (TBD)</b>		\$2,000,000
	<b>Kitchen - Upgrades</b>		\$2,000,000
	<b>Asphalt - Upgrades</b>		\$2,000,000
	<b>Portable Classroom Relocation</b>		\$500,000
	<b>Energy Infrastructure Improvements</b>		\$1,000,000
	<b>Title IX Improvements</b>		\$380,000
	<b>Technology Improvement Program - Upgrades</b>		\$9,500,000
<b>Total - Fiscal Year 2029</b>			<b>\$86,603,000</b>
<b>Renovations and Renewals TOTAL</b>		<b>\$645,147,000</b>	<b>\$674,524,000</b>

*Notes*      **Artificial Turf Fields**

<b>Stonewall Jackson High School</b> (Funded FY 19, to be completed Sept. 2019)	\$1,500,000
<b>Woodbridge High School</b> (Funded FY 19, to be completed Sept. 2019)	\$1,500,000
<b>Battlefield High School</b> (Funded FY2020, to be completed Sept. 2020)	\$1,500,000
<b>Forest Park High School</b> (Funded FY2020, to be completed Sept. 2020)	\$1,500,000
<b>Brentsville High School</b> (Funded FY2021, completed Sept. 2021) [incl stadium lights, restroom bldg]	\$4,116,000
<b>Hylton High School</b> (Funded FY2021, completed Sept. 2021)	\$1,646,000
<b>Gar-Field High School</b> (Funded FY2022, completed Sept. 2022) [incl stadium lights]	\$2,294,000
<b>Osborn Park High School</b> (Funded FY2022, completed Sept. 2022) [incl stadium lights]	\$2,294,000